



Greater Hume Shire

To: «Name»

ORDINARY MEETING OF GREATER HUME SHIRE COUNCIL

WEDNESDAY, 3 MAY 2017

NOTICE is hereby given that an Ordinary Meeting of the Greater Hume Shire Council will be held at the Council Chambers, Balfour Street, Culcairn commencing at 6.00pm.

STEVEN PINNUCK
GENERAL MANAGER

ORDER OF BUSINESS TO BE CONSIDERED
REFER OVERLEAF

ORDINARY MEETING OF GREATER HUME SHIRE COUNCIL

WEDNESDAY, 3 MAY 2017

BUSINESS TO BE CONSIDERED

1. PRAYER

2. ACKNOWLEDGEMENT OF COUNTRY

"I would like to acknowledge that this meeting is being held on the traditional lands of the Wiradjuri people, and pay my respect to elders both past and present".

**3. DECLARATIONS OF PECUNIARY INTEREST OR NON-PECUNIARY INTEREST
(CONFLICT OF INTEREST)**

4. APOLOGIES

5. CONFIRMATION OF MINUTES OF PREVIOUS MEETING
- Minutes of the Ordinary Meeting of Council – 19 April 2017

7. REPORTS FROM OFFICERS

PART A For Determination
- Governance

8. MATTERS OF URGENCY

9. QUESTIONS ON NOTICE

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TO BE HELD AT THE COUNCIL CHAMBERS, BALFOUR STREET, CULCAIRN
ON WEDNESDAY, 3 MAY 2017**

OFFICER'S REPORT – PART A – FOR DETERMINATION

GOVERNANCE

1. CONSIDERATION OF DRAFT COMMUNITY STRATEGIC PLAN

Report by General Manager – Steven Pinnuck

REASON FOR REPORT

For Council to consider the draft Community Strategic Plan prior to public exhibition in accordance with section 402(6) of the Local Government Act, 1993.

REFERENCE TO DELIVERY PLAN ACTIONS

Statutory matter.

DISCUSSION

As Councillors are aware section 402 (5) requires Council's Community Strategic Plan to be reviewed by 30 June following an ordinary election of Councillors.

Over the past three years Council has undertaken significant consultation in the development of the Community Health and Well Being Plan, Economic Development and Social Plan and more recently the Disability Inclusion Access Plan. Council has also carefully reviewed the results of the Customer Satisfaction Survey undertaken in May 2016.

Previous work reviewed includes:

Sub Plan	Description
Fit for the Future	Describes the changes to improve GHS's capacity to deliver quality services and infrastructure into the future
Visitor Experience Plan	Outlines strategic opportunities to develop a unique and welcoming visitor experience
Community Health and Wellbeing Profile and Plan	Describes GHS's commitment to leading policies and developing programs, partnerships and infrastructure to improve the health and wellbeing of the community.
Economic Development and Social Plan	Articulates strategies to be undertaken to improve the economic and social wellbeing of our community
Roads Strategy	Outlines how Council will maintain and improve an extensive sealed and unsealed road network across the Shire
Strategic Land Use Plan	Guides land use and provides opportunity for development across the Shire
Waste Management Strategy	Outlines Council's waste management and recycling processes.
Greater Hume Children Services Strategic Plan	Outlines the plan to grow quality family day care services where small groups of children are provided with quality education and care in the homes of registered and accredited educators in a warm, nurturing, friendly and safe home-like environment
Disability Inclusion and Action Plan	Describes Council's plan to support the fundamental right of choice for people with disability to choose how they live their lives, to access opportunities and enjoy the benefits of living and working in our community

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CONSIDERATION OF DRAFT COMMUNITY STRATEGIC PLAN [CONT'D]

Council has used these consultations as the foundation for the review of the plan and the development of four key themes.

Theme 1: Leadership and communication
Objective We lead a vibrant, connected and inclusive community
<p>Outcomes for Theme 1</p> <p>1.1 Leadership and advocacy is demonstrated and encouraged in our communities</p> <p>1.2 There is open and two way communication both with communities and within our communities, the community is consulted on decisions that affect them and consultation processes are inclusive.</p> <p>1.3 Residents feel a sense of belonging, are able to reach their potential, work productively, and there is a sense of mutual respect, inclusiveness, ownership and pride in their community</p>
Theme 2: Healthy lifestyle
Objective: We create healthy, inclusive and resilient communities, acknowledge our volunteers and value our youth.
<p>Outcomes for Theme 2</p> <p>2.1 Welcoming, resilient and involved communities</p> <p>2.2 We have the services to promote and deliver health and wellbeing for all ages</p> <p>2.3 Volunteering is inclusive, well acknowledged and supported</p> <p>2.4 Residents feel safe</p>
Theme 3: Growth and Sustainability
Objective: We are revitalising our communities, welcoming visitors, growing our economy and promoting the lifestyle, culture and heritage offered in our communities.
<p>Outcomes for Theme 3</p> <p>3.1 We have prosperous and diverse local businesses and a growing economy</p> <p>3.2 Our towns and villages are revitalised</p> <p>3.3 Increased number of visitors enjoy our Shire</p>
Theme 4: Good infrastructure and facilities
Objective: Our development and maintenance is sustainable, accessible environmentally responsible and enjoyed by our community
<p>Outcomes for Theme 4</p> <p>3.1 Infrastructure and facilities meet the needs of our communities</p> <p>3.2 Our natural and built environments are protected and enjoyed by our communities</p> <p>3.3 We minimise the impact on the environment</p>

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CONSIDERATION OF DRAFT COMMUNITY STRATEGIC PLAN [CONT'D]

In addition, in May 2016 a deliberative poll of 400 people was undertaken by IRIS Research to gauge community satisfaction across 26 functional Council areas.

Finally in March this year, Council held six pop up stalls in Culcairn, Henty, Holbrook, Jindera and Walla Walla to gain feedback from the community as to whether Council was on the right track.

After reviewing the feedback from the pop up stalls and other responses received, development of a revised Community Strategic Plan is now complete. **The draft document has been circulated separately to Councillors.**

The Customer Satisfaction Survey undertaken in May 2016 indicates that many of the issues of high importance to residents of Greater Hume Shire remain relatively similar to strategies included in Council existing Community Strategic Plan and include:

1. Maintaining sealed rural roads (2012 ranking 1st)
2. Provisions of services and facilities for youth (2012 ranking 4th)
3. Council responsiveness to community needs (2012 ranking 3rd)
4. Consulting with the community (2012 ranking 6th)
5. Maintaining town roads (2012 ranking 5th)
6. Council leadership and advocacy (2012 ranking 8th)
7. Maintaining unsealed rural roads (2012 ranking 9th)
8. Noxious weeds management and control (not surveyed in 2012)
9. Informing the community of Council decisions
10. Promoting economic development (2012 ranking 10th)

The revised draft Community Strategic Plan has also considered the actions from Council's first Disability Inclusion Action Plan (currently also in draft form) in developing the key themes and outcomes of the Plan.

In accordance section 402(6) of the Local Government Act 1993, a Council must place a draft Community Strategic Plan or amendment of a Community Strategic Plan on public exhibition for a period of at least 28 days and submissions received by the Council must be considered by the Council before the plan or amendment is endorsed by the Council. In this regard a further report on any submissions received will be presented to the June meeting of Council.

The Resourcing Strategy (incorporating the Long Term Financial Plan, Workforce Plan and Asset Management Planning), the draft Delivery Plan and Operational Plan will be presented to the May meeting for approval to publicly exhibit.

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CONSIDERATION OF DRAFT COMMUNITY STRATEGIC PLAN [CONT'D]

BUDGET IMPLICATIONS

The budget implications of implementing Council's Community Strategic Plan will be need to considered as part of review of Council's Resource Strategy, four year Delivery and annual operational plans.

CONCLUSION

Council's revised Community Strategic Plan has been developed following lengthy consultation with the local community over the past three years on a range of issues. The development of a number of sub plans has enabled Council staff to develop a revised Community Strategic Plan with four key themes and 13 outcomes which will now be subject to further public scrutiny and comment.

RECOMMENDATION

That:

1. in accordance with section 402 (6) Council place its revised draft Community Strategic Plan on public exhibition for a period of 28 days and
2. any submissions received be considered prior to the adoption of the Community Strategic Plan at the ordinary Council Meeting to be held on Wednesday, 21 June 2017.