

**ADDENDUM REPORT TO ORDINARY MEETING OF
GREATER HUME SHIRE COUNCIL TO BE HELD AT
COUNCIL CHAMBERS, BALFOUR STREET, CULCAIRN
ON WEDNESDAY, 22 JUNE 2016**

OFFICER'S REPORT – PART A – FOR DETERMINATION

PART A – FOR DETERMINATION

CORPORATE AND COMMUNITY SERVICES

1. **DRAFT DELIVERY PROGRAM AND ESTIMATES OF INCOME AND EXPENDITURE 2016/2020**

Report prepared by David Smith – Director Corporate & Community Services

REASON FOR REPORT

To present a late submission received from the Culcairn Community Development Committee requesting a change to the 2016/2017 Works Program contained within the 2013/2017 Draft Delivery Program and 2016/2017 Draft Operational Plan.

REFERENCE TO DELIVERY PLAN ACTION

Not applicable – legislative requirement.

DISCUSSION

Further to the report included with the June Council meeting Business Paper correspondence was received on Monday 20 June seeking a change to the Works Program. The change is outlined in Point 2 of the correspondence which is attached for councillors' information as **ANNEXURE 1**.

Management is recommending that the correspondence be considered as a late submission.

Essentially the Culcairn Community Development Committee is seeking a change to the Rural Road Construction Program to prioritise installing turning lane on the Olympic Highway at Odewahns Road before Cummings Road.

The correspondence cites evidence of two accidents at the intersection as the reasons for the proposed change the most recent being on 9 June 2016.

In the draft Delivery Plan Cummings Road is programmed for 2016/2017 and Odewahns Road for 2017/2018. Both works have an estimated cost of \$100,000 and the Director Engineering has indicated that there is no issue in changing the priority of these works.

BUDGET IMPLICATIONS

There are no budget implications if the above change is implemented.

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CONCLUSION

As there are no budget implications to changing the priorities of installing turning lanes at Cummings Road and Odewahns Road on the Olympic Highway it is a matter for Council.

As mentioned, the submissions received in relation to the proposed rating model for 2016/2017 have been acknowledged and management consider the alternate rating model presented by Mr White as having significant merit and as such the rates and charges detailed in the following recommendation are based on the Mr White's proposed rate model and not the model advertised by Council in the Draft 2016/2017 Operational Plan.

RECOMMENDATION

That:

1. Council note and consider the public submissions made in respect to the 2016/2017 Draft Operational Plan.
2. The 2016/2017 Draft Operational Plan incorporating estimates of income and expenditure for Council's General, Sewerage and Water Supply Funds and the Draft Revenue Policy be adopted.
3. Fees and Charges as advertised in the Draft Revenue Policy be implemented from 1 July 2016
4. Council's 10 Year Long Term Financial Plan 2016/2017 – 2025/2026, incorporating estimates of income and expenditure for Council's General, Sewerage and Water Supply Funds be adopted
5. In accordance with Section 535 of the Local Government Act 1993 Council **make** the following Rates and Charges for the period 1 July 2016 to 30 June 2017

ORDINARY RATES

Council **makes** the following rates for the rating year 1 July 2016 to 30 June 2017, comprising a base rate under Section 499 and an ad valorem amount under Section 498 of the Local Government Act 1993.

- a. **Residential** – An ordinary rate of zero point seven four eight eight eight nine (0.748889) cents in the dollar on the land value in addition to a base amount of three hundred and twenty two dollars (\$322.00) per assessment being forty nine point seven percent (49.7%) of the total amount payable on all rateable land in the Greater Hume Shire categorised as "Residential" in accordance with Section 516 of the Local Government Act 1993 be now made for the period 1 July 2016 to 30 June 2017 and in accordance with Section 543(1) of the Local Government Act 1993 this rate be named "Residential".

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- b. **Residential – Villages** – An ordinary rate of zero point five four two nine zero three (0.542903) cents in the dollar on the land value in addition to a base amount of two hundred and thirty six dollars and fifty cents (\$236.50) per assessment being thirty nine point eight percent (39.8%) of the total amount payable on all rateable land in the Greater Hume Shire categorised as “Residential” sub-category “Villages” in accordance with Section 516 and Section 529 (1) of the Local Government Act 1993 be now made for the period 1 July 2016 to 30 June 2017 and in accordance with Section 543(1) of the Local Government Act 1993 this rate be named “Residential – Villages”.
- c. **Residential – Rural** – An ordinary rate of zero point four eight four three four seven (0.484347) cents in the dollar on the land value in addition to a base amount of two hundred and ninety six dollars (\$296.00) per assessment being thirty point one percent (30.1%) of the total amount payable on all rateable land in the Greater Hume Shire categorised as “Residential” sub-category “Rural” in accordance with Section 516 and Section 529(1) of the Local Government Act 1993 be now made for the period 1 July 2016 to 30 June 2017 and in accordance with Section 543(1) of the Local Government Act 1993 this rate be named “Residential – Rural”.
- d. **Business** – An ordinary rate of zero point seven three three four five one (0.733451) cents in the dollar on the land value in addition to a base amount of three hundred and sixty five dollars (\$365.00) per assessment being forty nine percent (49.0%) of the total amount payable on all rateable land in the Greater Hume Shire categorised as “Business” in accordance with Section 518 of the Local Government Act 1993 be now made for the period 1 July 2016 to 30 June 2017 and in accordance with Section 543(1) of the Local Government Act 1993 this rate be named “Business”.
- e. **Farmland – Ordinary** – An ordinary rate of zero point two nine three two nine three (0.293293) cents in the dollar on the land value in addition to a base amount of three hundred and nine dollars (\$309.00) per assessment being fourteen point six percent (14.6%) of the total amount payable on all rateable land in the Greater Hume Shire categorised as “Farmland” in accordance with Section 515 of the Local Government Act 1993 be now made for the period 1 July 2016 to 30 June 2017 and in accordance with Section 543(1) of the Local Government Act 1993 this rate be named “Farmland – Ordinary”.

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Farmland – High Intensity Forestry – An ordinary rate of zero point four nine four seven one nine (0.494719) cents in the dollar on the land value in addition to a base amount of one hundred and eighty seven dollars (\$187.00) per assessment being fifteen point eight percent (15.8%) of the total amount payable on all rateable land in the Greater Hume Shire categorised as "Farmland" sub-category "High Intensity Forestry" in accordance with Section 515 and Section 529(1) of the Local Government Act 1993 be now made for the period 1 July 2016 to 30 June 2017 and in accordance with Section 543(1) of the Local Government Act 1993 this rate be named "Farmland – High Intensity Forestry".

WATER SUPPLY CHARGES

Council makes the water supply charges for the period 1 July 2016 to 30 June 2017 as follows.

a. An annual water availability charge of three hundred and nineteen dollars (\$319.00) per assessment be charged on all strata, single residential and unmetered rateable land categorised Residential or Residential-Villages in accordance with Section 501 and Section 552 of the Local Government Act 1993 be now made for the period 1 July 2016 to 30 June 2017 and in accordance with Section 543(3) of the Local Government Act 1993 this charge be named "Water Access Charge".

b. An annual water availability charge based on water meter size for non-rateable and multi residential properties as follows:

PRICING STRUCTURE – GREATER HUME WATER SCHEME	
Component	2016/2017 Charges
Water Meter Size	
20mm	\$319.00
25mm	\$413.00
32mm	\$468.00
40mm	\$542.00
50mm	\$631.00
80mm	\$871.00

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be charged per meter on all multi residential rateable land categorised as Residential or Residential-Villages in accordance with Section 501 and Section 552 of the Local Government Act 1993 and non-rateable land in accordance with Section 503 of the Local Government Act 1993 be now made for the period 1 July 2016 to 30 June 2017 and in accordance with Section 543(3) of the Local Government Act 1993 this charge be named "Water Access Charge".

c. An annual water availability charge of three hundred and nineteen dollars (\$319.00) be charged on all unmetered rateable land categorised as Business in accordance with Section 501 and Section 552 of the Local Government Act 1993 be now made for the period 1 July 2016 to 30 June 2017 and in accordance with Section 543(3) of the Local Government Act 1993 this charge be named "Water Access Charge".

d. An annual water availability charge based on water meter size as follows:

PRICING STRUCTURE – GREATER HUME WATER SCHEME	
Component	2016/2017 Charges
Water Meter Size	
20mm	\$319.00
25mm	\$413.00
32mm	\$468.00
40mm	\$542.00
50mm	\$631.00
80mm	\$871.00

be charged per meter on all rateable land categorised as Business or Farmland in accordance with Section 501 and Section 552 of the Local Government Act 1993 be now made for the period 1 July 2016 to 30 June 2017 and in accordance with Section 543(3) of the Local Government Act 1993 this charge be named "Water Access Charge".

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A water consumption charge per kilolitre as follows:

PRICING STRUCTURE – GREATER HUME WATER SCHEME	
Component	2016/2017 Charges
Usage Charge per KL \$	
< 200kl per kl	\$1.70
>200kl per kl	\$2.55

be charged on all metered assessments in accordance with Section 502 of the Local Government Act 1993 be now made for the period 1 July 2016 to 30 June 2017 and in accordance with Section 543(3) of the Local Government Act 1993 this charge be named "Water Consumption".

SEWERAGE RATES

Council makes the sewerage charges for the period 1 July 2016 to 30 June 2017 as follows.

- a. An annual sewerage availability charge of five hundred and four dollars (\$504.00) per assessment be charged on all strata, single residential and unmetered rateable land categorised Residential in accordance with Section 501 and Section 552 of the Local Government Act 1993 be now made for the period 1 July 2016 to 30 June 2017 and in accordance with Section 543(3) of the Local Government Act 1993 this charge be named "Sewer Access Charge".
- b. An annual sewerage availability charge based on water meter size for non-rateable assessments and multi residential properties as follows:

PRICING STRUCTURE – GREATER HUME SEWER SCHEME	
Component	2016/2017 Charges
Water Meter Size	
20mm	\$279.00
25mm	\$317.00
32mm	\$367.00
40mm	\$429.00
50mm	\$512.00
80mm	\$704.00

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be charged per meter on all multi residential rateable land categorised as Residential in accordance with Section 501 and Section 552 of the Local Government Act 1993 and non-rateable land in accordance with Section 503 of the Local Government Act 1993 be now made for the period 1 July 2016 to 30 June 2017 and in accordance with Section 543(3) of the Local Government Act 1993 this charge be named "Sewer Access Charge".

- c. An annual sewerage availability charge of five hundred and four dollars (\$504.00) be charged on all unmetered rateable land categorised as Business in accordance with Section 501 and Section 552 of the Local Government Act 1993 be now made for the period 1 July 2016 to 30 June 2017 and in accordance with Section 543(3) of the Local Government Act 1993 this charge be named "Sewer Access Charge".
- d. An annual sewerage availability charge based on water meter size as follows:

PRICING STRUCTURE – GREATER HUME SEWER SCHEME	
Component	2016/2017 Charges
Water Meter Size	
20mm	\$279.00
25mm	\$317.00
32mm	\$367.00
40mm	\$429.00
50mm	\$512.00
80mm	\$704.00

be charged per meter on all rateable land categorised as Business in accordance with Section 501 and Section 552 of the Local Government Act 1993 be now made for the period 1 July 2016 to 30 June 2017 and in accordance with Section 543(3) of the Local Government Act 1993 this charge be named "Sewer Access Charge".

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- e. A sewerage usage charge per kilolitre will be charged on all non-residential metered assessments with sewerage discharge as follows:

PRICING STRUCTURE – GREATER HUME SEWER SCHEME	
Component	2016/2017 Charges
Usage Charge per KL \$	\$1.50 per kilolitre for all non-residential discharges.

be charged on all metered non-residential assessments with sewerage discharge subject to the aligned discharge factor in accordance with Section 502 of the Local Government Act 1993 be now made for the period 1 July 2016 to 30 June 2017 and in accordance with Section 543(3) of the Local Government Act 1993 this charge be named "Non Residential Sewer Usage Charge".

- f. In accordance with Section 542 of the Local Government Act 1993 the minimum charge (being the combined total of the Sewer Access Charge and the Non Residential Sewer Usage Charge) applicable to non-residential metered assessments will be five hundred and four dollars (\$504.00) for the period 1 July 2016 to 30 June 2017.

WASTE MANAGEMENT

Council makes the waste management charges for the period 1 July 2016 to 30 June 2017 as follows.

Residential

- a. A domestic waste management collection charge of two hundred and thirty nine dollars (\$239.00) per service be charged on all occupied rateable land other than land classified as Business which have a domestic waste management service available in accordance with Section 496 of the Local Government Act 1993 be now made for the period 1 July 2016 to 30 June 2017 and in accordance with Section 543(3) of the Local Government Act 1993 this charge be named "Garbage – Domestic".

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Commercial

- a. A commercial waste management collection charge of two hundred and fifty five dollars (\$255.00) per service in respect of each parcel of land to which a non-domestic waste management service (garbage and recycling) is both available and provided under Section 501 of the Local Government Act 1993 be now made for the period 1 July 2016 to 30 June 2017 and in accordance with Section 543(3) of the Local Government Act 1993 this charge be named "Garbage – Commercial".
- b. A commercial waste management collection charge of two hundred and twenty four dollars (\$224.00) per service in respect of each parcel of land to which a non-domestic waste management service (garbage only) is both available and provided under Section 502 of the Local Government Act 1993 be now made for the period 1 July 2016 to 30 June 2017 and in accordance with Section 543(3) of the Local Government Act 1993 this charge be named "Waste – Garbage Only Service".
- c. A commercial waste management collection charge of one hundred and seventeen dollars (\$117.00) per service in respect of each parcel of land to which a non-domestic waste management service (recycling only) is both available and provided under Section 502 of the Local Government Act 1993 be now made for the period 1 July 2016 to 30 June 2017 and in accordance with Section 543(3) of the Local Government Act 1993 this charge be named "Waste – Recycling Only Service".

Vacant Land

- a. A waste management charge of twenty dollars (\$20.00) per assessment be charged on all vacant rateable land located within designated domestic waste scavenging areas in accordance with Section 496 of the Local Government Act 1993 be now made for the period 1 July 2016 to 30 June 2017 and in accordance with Section 543(3) of the Local Government Act 1993 this charge be named "Garbage – Domestic Vacant Land".

ON SITE SEWAGE MANAGEMENT CHARGE

Council makes the on-site sewerage management charge for the period 1 July 2016 to 30 June 2017 as follows.

An on-site sewage management charge of twenty dollars (\$20) per annum in respect of each parcel of land or rateable assessment where a dwelling(s) or other occupied building(s) is/are connected to any form of on-site sewage management system or systems be now made for the period 1 July 2016 to 30 June 2017 and in accordance with Section 543(3) of the Local Government Act 1993 this charge be named "Onsite Sewage Management Chg".

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INTEREST ON OVERDUE RATES AND CHARGES

The rate of interest to be charged on overdue rates and charges in accordance with Section 566(3) of the Local Government Act 1993 be set at eight per cent (8.00%) per annum on a daily simple interest basis for the period 1 July 2016 to 30 June 2017.

Further that the following amendment be made to the 2013/2017 Delivery Plan and 2016/2017 Operational Plan:

Location		Job Description	2016/2017	2017/2018
Cummings Road/	Olympic Highway	Install turning lanes on Olympic Highway	\$100,000	\$100,000
Odewahns Road/	Olympic Highway	Install turning lanes on Olympic Highway	\$100,000	\$100,000

Mr Steve Pinnuck,
General Manager
Greater Hume Shire Council
PO Box 99
Holbrook NSW 2644

16 June 2016

Dear Steve,

The Culcairn Development Committee had a meeting on Tuesday 14 June 2016 and we would like to thank yourself, the Mayor and the Youth Council for being part of the successful Community Information day held in May. It was a great day, something to build on in the future.

At our meeting a number of issues were highlighted for your attention.

1. Our previous correspondence stated that we would like Council to organise the re-print of the 100year Culcairn Heritage Book. The Committee has had further discussion and upon reflection have decided we will take this project on ourselves, a small sub-committee has been formed to look into this project.
2. Odewhan's Road intersection with the Olympic Way. The committee want this intersection to be the main priority above Cummings Road for improvements. 2 accidents have occurred there recently: 3 cars involved, 15 August 2014, at 4.40pm, police accident report number:55603556 and one this month, 2 cars and 1 semi-trailer, 9 June 2016 at 5.30am, police accident report E63272587. This highlights the need for passing lanes on this intersection before a fatality occurs.
3. Truck parking opposite the Caltex Servo in Culcairn, we have had no response from Council about extending the verge of the road to allow for semi trailers to park there safely.
4. Has the Council had any response from ARTC about our requests for tidying their area on the Southern (Albury) side of Culcairn and proper fencing along the Railway line?
5. Attached you will find a letter we ask you to send onto the Traffic Management Committee, 2 points, the committee is aware that parking in Culcairn is very limited for cars with caravans/trailers and trucks. We request the Council pursue the suggestion of a ½ hour limit parking from the main roundabout southwards (towards Albury) for 60 metres on the western side of the road (Post office side). This would allow for travellers convenient parking for longer vehicles to the main, central shopping area. We request that the businesses closest to this area be excluded from the discussion of this. 2nd point- this committee supports the Morven community in

their request for a 60km/hr speed limit along Coach Road from the main Holbrook Road south to the Billabong Creek Bridge.

6. Central gardens along Balfour Street. The committee would like to invite yourself and Greg Blackie to our next meeting, Tuesday 19th July to talk through the ideas of improving gardens. We would like the gardens near the Public school where trees need replacing that they be replaced with palms. Like for like, to keep consistency in the main areas of Culcairn. Will there be a watering system for the smaller gardens on the parking areas?
7. Our committee would like to offer to host the Australia Day celebrations for 2017. It has been 10 years since this has been held in Culcairn, and the Jubilee Park would be a great venue for this, as it was for the community carols last year, and we will involve other community organisations to help out.

We look forward to hearing from you and trust that both you and Greg Blackie can come to our next meeting.

Yours sincerely

Mrs Kirsty Wilksch, Secretary

Po Box 44, Culcairn NSW 2660

Email: kirsty@wilkschestate.com.au