

**ADDENDUM REPORT TO THE ORDINARY MEETING OF  
GREATER HUME SHIRE COUNCIL TO BE HELD AT  
GEROGERY HALL, HUON STREET, GEROGERY  
ON WEDNESDAY, 16 NOVEMBER 2016**

**OFFICER'S REPORT – PART A – FOR DETERMINATION**

**MATTER OF URGENCY**

**CORPORATE AND COMMUNITY SERVICES**

**1. COMMUNITY DEVELOPMENT GRANT PROGRAM - 2016**

**Report prepared by Community Health and Wellbeing Coordinator - Jody Whitley**

**REASON FOR REPORT**

To present an Addendum Report regarding applications and recommendation for the 2016-17 Greater Hume Shire Council Community Development Grants.

**REFERENCE TO DELIVERY PLAN ACTION**

Strategy 1.3 Enhance the opportunities for volunteering groups to receive the maximum funding possible

Action 1.3.2 Increase opportunities for community project funding ensuring potential projects are well planned and plans are well advanced and regularly updated.

**DISCUSSION**

A full report on the assessment of applications for the 2016-17 Greater Hume Shire Council Community Development Grants program is included in the agenda for the November 2016 Council Meeting. This addendum report is being presented following the discovery of a grant application that was not assessed as part of the initial review process and as such not included in the original report to Council.

Following telephone contact from the grant applicant, it has been discovered that an application that was stamped and received at Council's Jindera Customer Service offices on Friday 7 October 2016 was uploaded to Council's electronic document management system. However, due to an unintentional administrative oversight the application was not received by the assessment team and was not assessed as part of the original reporting process.

The application from the Wirraminna Environmental Education Centre is for \$4,000 as part of \$42,500 project involving a four metre extension of the Discovery and Learning Centre.

Following an assessment of the application and the project through the assessment process, it has a rating of 155.63 placing it third overall of all applications received.

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COMMUNITY DEVELOPMENT GRANT PROGRAM – 2016 [CONT'D]

Given that all recommended projects have already been published in the meeting agenda and the high quality of the late received application, it is recommended that the application from Wirraminna be also granted and that the amount offered is \$3,000 as per the existing report recommendation. Further, that this amount be taken from next year's grant allocation.

**BUDGET IMPLICATION**

2016-17 Community Development Grant Budget allocation:	\$40,000
Surplus from previous rounds:	\$4,217
<b>Total available budget</b>	<b>\$44,217</b>
<b>Total value of 2016-17 grants recommended</b>	<b>\$48,275</b>

**CONCLUSION**

The grant application from Wirraminna is of a high standard and based on Council's assessment process ranked third overall. Had the oversight not occurred and the application assessed as part of the initial assessment process, then it is almost certain that the application would have been supported and included in the original recommendation. That being the case, it is recommended that the application from Wirraminna be added to the 16 applications already recommended for approval.

**RECOMMENDATION**

That the following projects as tabled below be allocated funding under the 2016/17 Greater Hume Shire Council Community Development Grant Program.

<b>Community Group</b>	<b>Project Title</b>	<b>Amount Requested</b>	<b>Amount Recommended</b>	<b>Project Value</b>
Brock/Burrum Netball Club	Shade/shelter and storage shed for netball courts	\$4,000	\$3,000	\$50,000
Henty Netball Club	Court shelters	\$4,000	\$3,000	\$35,470
Wirraminna Environmental Education Centre	Extension to Discovery & Learning Centre	\$4,000	\$3,000	\$42,500
Brocklesby Cricket Club	Relocate cricket training nets	\$4,000	\$3,000	\$21,518
Burrumbuttock Rec Ground	Outdoor community function centre	\$4,000	\$3,000	\$20,620

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COMMUNITY DEVELOPMENT GRANT PROGRAM – 2016 [CONT'D]

<b>Community Group</b>	<b>Project Title</b>	<b>Amount Requested</b>	<b>Amount Recommended</b>	<b>Project Value</b>
Walbundrie Building Committee	Coolroom	\$4,000	\$3,000	\$17,205
Howlong RSL & Brocklesby Chapter	Brocklesby war memorial restoration	\$5,072	\$3,000	\$14,163
Little Billabong Hall Committee	Hall kitchen upgrade	\$4,000	\$3,000	\$11,949
Culcairn Netball Club	Court shelters	\$4,000	\$3,000	\$8,484
Culcairn & District Pony Club	Upgrade of show jump wings	\$2,000	\$2,000	\$4,050
Walla Swimming Pool Committee	Pool access steps	\$3,050	\$3,000	\$6,100
Walla Bowling and Rec Club	Lighting upgrade over bowling green	\$3,500	\$3,000	\$7,000
Holbrook Sheep & Wool Fair Committee	Shed cladding	\$3,715	\$3,000	\$7,428
St Stephen Lutheran Church Culcairn	Renovation of toilets	\$4,000	\$3,000	\$12,510
Holbrook Cricket Club	Toilet and fencing upgrades	\$4,000	\$3,000	\$8,400
Lankey's Creek Hall	Lining of hall	\$1,275	\$1,275	\$5,275
Jindera Tennis Club	Revitalisation of clubrooms	\$3,200	\$3,000	\$7,300
<b>Totals:</b>			<b>\$48,275</b>	<b>\$279,972</b>