



Greater  
Hume  
Council

## Ordinary Meeting of Greater Hume Council

Wednesday, 17 July 2024

NOTICE is hereby given that an Ordinary Meeting of the Greater Hume Council will be held at Henty Recreation Facility, Henty Showground, Henty, commencing at 6.00pm. The meeting commences with a Public Forum.

Persons wishing to address Council in the forum must register by 5pm Monday, 15 July 2024. The conduct of the forum is governed by the Council's Code of Meeting Practice.

Council live streams meetings so that the public may view the proceedings of the meeting in real time or later. View the recording of the meeting at <https://bit.ly/35uKFxX>

A handwritten signature in blue ink, appearing to read 'E Arnold'.

Evelyn Arnold  
**GENERAL MANAGER**

ORDER OF BUSINESS TO BE CONSIDERED  
REFER OVERLEAF

## Ordinary Meeting of Greater Hume Council

Wednesday, 17 July 2024

*In accordance with Council's Code of Meeting Practice, this Council Meeting is being recorded and will be placed on Council's webpage for public information. All present today are reminded that by speaking you are agreeing to your view and comments being recorded and published. You are also reminded that, if or when speaking, you are to be respectful to others and use appropriate language. Greater Hume Council accepts no liability for any defamatory or offensive remarks or gestures during this Council Meeting.*

### **BUSINESS:**

**1. OPENING THE MEETING**

**2. PRAYER**

**3. ACKNOWLEDGEMENT OF COUNTRY**

*"I would like to acknowledge that this meeting is being held on the traditional lands of the Wiradjuri people, and pay my respect to elders both past, present and emerging".*

**4. APOLOGIES AND APPLICATIONS FOR A LEAVE OF ABSENCE BY COUNCILLORS**

**5. CONFIRMATION OF MINUTES OF PREVIOUS MEETING**

- Minutes of the Ordinary Meeting of Council – 19 June 2024

**6. ACTION REPORT FROM THE MINUTES**

**7. DISCLOSURES OF INTERESTS**

**8. MAYORAL MINUTE(S)**

**9. NOTICES OF MOTIONS**

**10. REPORTS FROM OFFICERS**

**PART A For Determination**

- Environment and Planning
- Corporate and Community Services

**ITEM REFERRED TO CLOSED COUNCIL**

- Governance
- Corporate and Community
- Engineering

**PART B To Be Received and Noted**

- Governance
- Corporate and Community Services
- Engineering

**PART C Items For Information**

- Governance
- Corporate and Community Services
- Engineering
- Environment and Planning

**PART D Items for Information**

**11. MATTERS OF URGENCY**

**12. COMMITTEE OF THE WHOLE – CONFIDENTIAL CLOSED COUNCIL REPORT**

**13. CONCLUSION OF THE MEETING**

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**MAYORAL MINUTE**

Nil.

**NOTICE OF MOTIONS**

**1. NOTICE OF MOTION**

Nil.

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**OFFICERS' REPORTS – PART A - FOR DETERMINATION**

**ENVIRONMENT AND PLANNING**

Nil

ORDINARY MEETING OF GREATER HUME COUNCIL  
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## **GOVERNANCE**

### **1. VOLUNTARY PLANNING AGREEMENT PROJECT ALLOCATION**

**Report prepared by General Manager – Evelyn Arnold**

#### **REASON FOR REPORT**

The purpose of the report is to allocate funds provided to Council under a Voluntary Planning Agreement (VPA) with Neoen Australia Pty Ltd to projects within the Culcairn community.

#### **REFERENCE TO DELIVERY PLAN ACTION**

CSP Strategy H2 Our infrastructure and services are aligned to health, wellbeing and safety needs of the community.

Initiative H2.1.1 Develop and facilitate a range of recreational spaces.

#### **DISCUSSION**

Greater Hume Council has entered into Voluntary Planning Agreements (VPA) with the proponents of the major solar farm projects. Neoen Australia Pty Ltd is a party to one of the agreements and as such has provided \$150,000 to be allocated to projects within the Culcairn community.

The Culcairn Community Development Committee (CCDC) provided Council with a list of priority projects for consideration. Two projects on this list were the continuing upgrade of the Culcairn business district (CBD) including treatment of the median strip and progress on accessing unused Australian Rail Track Corporation (ARTC) land. A key component of the ARTC project is establishing whether the land is suitable for recreation/community use. To do this a site contamination assessment needs to be completed on the proposed lease area, Railway Parade, Culcairn NSW. A scope of works for this has been provided at the cost of \$50,000.

In addition to the requests from the CCDC, Council also received a request for new cricket news from the Culcairn Cricket Club. The estimated cost of these is \$100,000. However, the Albury Wodonga Cricket Association has indicated that they are applying for a grant to fund 50% of this project and with a possible contribution from the Club this project may be able to be funded in a different way.

It is therefore recommended that \$100,000 be allocated to the CBD beautification and \$50,000 allocated to complete the contamination assessment for the ARTC project allowing both of these projects to progress.

#### **BUDGET IMPLICATION**

There would be no budget implications as the project allocations are capped at the VPA contribution.

#### **CONCLUSION**

The VPA contributions presents a unique opportunity for Council to partner with the solar farm providers to support a number of priority projects. Allowing for some excellent outcomes that will have a far reaching positive impact on our community.

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VOLUNTARY PLANNING AGREEMENT PROJECT ALLOCATION [CONT'D]

**RECOMMENDATION**

That Council adopt the following projects to allocate the remaining funds for Neoen Australia PTY Ltd be allocated as follows;

<b>Project</b>	<b>Recommendation to Fund</b>
Culcairn Business District Beautification	\$100,000
Site Contamination Assessment Railway Parade, Culcairn NSW	\$50,000
Total	\$150,000



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**2. RIVERINA REGIONAL LIBRARY DEED OF AGREEMENT 2022-2026**

**Report prepared by General Manager – Evelyn Arnold**

**REASON FOR REPORT**

To seek a resolution that the amended Riverina Regional Library (RRL) Deed of Agreement 2022 – 2026 be signed under the Common Seal of Council.

**REFERENCE TO DELIVERY PLAN ACTION**

Objective We create healthy, inclusive and resilient communities, acknowledge our volunteers and value our youth.

Outcome 2.5 Council provides learning and development opportunities for all.

**DISCUSSION**

The amended RRL Deed of Agreement 2022-2026 was endorsed at the RRL Advisory Committee Extraordinary Meeting held on 19 June 2024. The Agreement was amended to include Berrigan Shire Council into the membership and to revise some clauses in accordance with legal advice received.

The Deed of Agreement outlines the terms and conditions applicable to those councils who are members of the Riverina Regional Library and is attached as **ANNEXURE 1**. There are no items of concern contained in the amended Deed and as such it is recommended that Greater Hume Shire Council sign the agreement as required.

**BUDGET IMPLICATION**

Costs associated with membership of the Riverina Regional Library are fully funded in current and future budget allocations

**RECOMMENDATION**

That the Mayor and General Manager be authorised to sign the Deed of Agreement between the Coolamon Shire Council and the Councils of the Shires of Berrigan, Bland, Cootamundra-Gundagai, Federation, Greater Hume, Junee, Leeton, Lockhart, Snowy Valleys and Temora, for the Provision of Library and Information Services under the Common Seal of Council.

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**3. AUSTRALIA DAY 2025**

**Report prepared by Tourism and Communications Coordinator – Emily Jones**

**REASON FOR REPORT**

Council has received two expressions of interest for consideration to host Australia Day 2025.

**REFERENCE TO DELIVERY PLAN ACTIONS**

H1 Our communities are welcoming and inclusive to support diversity and social connectedness. Continuing Activities - Continue to rotate the annual Australia Day function across towns and villages in Greater Hume.

**DISCUSSION**

Since the formation of Greater Hume Council, Australia Day functions have been held in the following towns and villages:

2006 Holbrook  
2007 Brocklesby  
2008 Henty  
2009 Morgan's Lookout – hosted by the Walla Walla community  
2010 Culcairn  
2011 Jindera  
2012 Woomargama  
2013 Walbundrie  
2014 Burrumbuttock  
2015 Gerogery  
2016 Wymah  
2017 Henty  
2018 Jindera  
2019 Walla Walla  
2020 Culcairn  
2021 Walbundrie  
2022 Holbrook  
2023 Brocklesby  
2024 Wymah

The format has remained relatively unchanged commencing with a BBQ breakfast from 8am and the official ceremony commencing at 9am.

Council's Australia Day event has regularly attracted crowds of over 500 people and the feedback received has generally been very positive. Rotating Australia Day throughout Greater Hume provides an opportunity for communities to showcase their town or village.

At previous Australia Day locations Council has endeavoured to ensure that the particular town or village has been well maintained in the lead up to the event.

Accordingly, two expressions of interest have been received from the Jindera (to be held at Jindera Recreation Ground) and Henty (to be held at Henty Memorial Park) communities **ANNEXURE 2**. Both communities have previously held successful Greater Hume Australia Day celebrations.

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AUSTRALIA DAY 2025 [CONT'D]

**BUDGET IMPLICATIONS**

Provision is made in recurrent budgets to host Australia Day annually.

**CONCLUSION**

Rotating Australia Day around various communities in Greater Hume has provided those communities with an opportunity to showcase their town or village as well as developing a 'one shire' concept.

**RECOMMENDATION**

That both expressions of interest be considered and Henty be endorsed for the 2025 and Jindera be endorsed for the 2026 Greater Hume Australia Day Celebration's.

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## CORPORATE AND COMMUNITY SERVICES

### 1. DETERMINATIONS OF LOCAL GOVERNMENT REMUNERATION TRIBUNAL – MAYOR AND COUNCILLORS FEES

Report prepared by Louise Frichot – Director Corporate & Community Services

#### REASON FOR REPORT

To present the latest report from the Local Government Remuneration Tribunal in respect of Councillor and Mayoral fees.

#### REFERENCE TO DELIVERY PLAN ACTION

Not applicable – legislative requirement

#### DISCUSSION

The Local Government Remuneration Tribunal is constituted under the Local Government Act and makes determinations on an annual basis regarding the fees payable to Mayors and Councillors. The Tribunal groups like councils and determines a minimum and a maximum fee payable for each category of council. Individual councils may then determine the fees payable to the Mayor and Councillors within the minimum and maximum amounts determined by the Tribunal.

The Local Government Remuneration Tribunal has handed down its 2024 Annual Report and Determination on the fees payable to Councillors and Mayors, confirming a 3.75% increase in the minimum and maximum amounts payable in 2024/2025. The Tribunal has determined that Greater Hume Shire Council is included in the Category 'Rural'. The minimum and maximum amounts applicable to Greater Hume Council may be seen in the table below;

General Purpose Councils – Non-Metropolitan	Minimum	Maximum
Councillor/Member Annual Fee (\$) effective 1 July 2024		
Rural Large	\$10,220	\$18,340
<b>Mayor/Chairperson Additional Fee \$ effective 1 July 2024</b>		
Rural Large	\$16,330	\$39,350

#### BUDGET IMPLICATIONS

The Tribunal decision will result in a minor budget saving to Council of \$2,149 as the budgets for Mayor and Councillors' fees were indexed at 5.2% for the 2024/2025 year.

#### CONCLUSION

The Local Government Remuneration Tribunal has handed down its 2024 Annual Report and Determination on the fees payable to Councillors and Mayors, confirming a 3.75% increase in the minimum and maximum amounts payable in 2024/2025.

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DETERMINATIONS OF LOCAL GOVERNMENT REMUNERATION TRIBUNAL – MAYOR AND COUNCILLORS FEES [CONT'D]

**RECOMMENDATION**

That:

1. The fee payable to Councillors be set at \$13,742 per annum effective 1 July 2024
2. In addition to the adopted Councillor fee above, the fee payable to the Mayor be set at \$29,981 per annum effective 1 July 2024 of which \$4,787 be paid to the Deputy Mayor (balance payable to the Mayor \$25,194).
3. An allowance of \$4,787 be paid to the Deputy Mayor from the 2024/2025 Mayoral Allowance.
4. In addition to the above fees a superannuation contribution equal to 11.50% of the amount payable to each Councillor will be paid to the superannuation fund of their choice in 2024/25.

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## **ENGINEERING**

### **1. POLICY DEVELOPMENT**

**Report prepared by Project Engineer – James Phelps**

#### **REASON FOR REPORT**

For Council to consider the revision of the Contribution for Footpath/Kerb and Channel Construction Policy to provide a fairer application on owners of corner parcels in urban areas and large land parcels.

#### **REFERENCE TO DELIVERY PLAN ACTIONS**

Objective Our natural and built environment is preserved and maintained in harmony with sustainable practices

Outcome N2 Our road and transport network is maintained and accessible

#### **DISCUSSION**

Council's current policy states that landowners will contribute 50% of the cost for footpath and kerb and channel construction to the property frontage with street address and properties with more than one frontage to a public road are charged at 25% of the cost for all other frontages, regardless if they have one or more Lots that make up that property.

There is some ambiguity when a property address does not align with the orientation of the building and/or the postal address with the property.

To ensure a consistent application of the policy, Lots will now be assessed individually rather than as a property. This means it will eliminate the reliance on an address and Lots can be purely assessed by the number of frontages to a public road see Case 1 in **ANNEXURE 3**.

It is proposed that a Lot with one frontage to a public road is charged at 50%. A Lot with more than one frontage to a public road other than a laneway is charged at 25% for each frontage. The definition of a laneway in urban areas has been included in the proposed policy to provide clarity.

Under the currently policy two identical properties could be liable for different contributions purely based on their property address. Under the proposed policy, identical or mirrored Lots will have the same contributions see Case 2 in **ANNEXURE 3**.

There was also a need to refine the scope to more closely reflect sections 217, 218 and 219 of the Roads Act 1993.

The current policy does not specify where contributions should be applied, therefore it applies to all properties including rural for example walking track construction or kerb required for drainage purposes on roads or bridges. The proposed policy introduces the implementation of areas of application as per Lot size zones under the Local Environmental Plan (LEP) 2012. Also, the proposed policy caps landowner contributions at the equivalent of 50% of the cost of 100 lineal metres per Lot.

The amended policy is attached as **ANNEXURE 3**.

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POLICY DEVELOPMENT [CONT'D]

**BUDGET IMPLICATIONS**

This will have a minimal budget implication to Council resulting from the adoption of the above policy.

**CONCLUSION**

By applying the proposed policy to Lots rather than properties, this resolves any ambiguity that arises based on how the property is addressed and overall is considered a fairer application of the policy on landowners compared to the current policy.

The cost to landowners with large frontages has been reduced by adjusting contributions for corner Lots to 25% for both frontages and capping contributions for large Lots.

**RECOMMENDATION**

That the Greater Hume Council adopt the amendments to the Contribution for Footpath/Kerb and Channel Construction Policy.

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**2. PROVISION OF FOOTPATH, BALFOUR STREET, CULCAIRN**

**Report prepared by Works Engineer – Andrew Walls.**

**REASON FOR REPORT**

To advise Council of the proposed cost and apportionment for the Balfour Street Footpath Project at Culcairn as required by Council Policy.

**REFERENCE TO DELIVERY PLAN ACTION**

CSP Strategy N2 Our road and transport network is maintained and accessible

Initiative N2.1.1 Implement asset management and renewal programs in accordance with adopted budgets and capital works programs

**DISCUSSION**

As required by Council Policy, administration of Contributions for Footpath/Kerb and Channel Construction Policy, this report provides the proposed cost apportionment for the Balfour Street (Culcairn) Footpath Project.

The proposed works include the construction of a 1.5m footpath on the northern side of Balfour Street from McBean Street to the Stock Route for approximately 240m. This path will link the Culcairn Residential Subdivision, now nearing completion, to the central business area of Culcairn.

A table showing the current estimate rates used to calculate the landowners contributions is **ENCLOSED SEPARATELY 1** for Councillors information.

A sketch of the proposed works is included for Councillor's information.





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PROVISION OF FOOTPATH, BALFOUR STREET, CULCAIRN [CONT'D]

**BUDGET IMPLICATION**

Council has allocated \$85,000 for the completion of this project in the 2023/24 Operational Plan.

**CONCLUSION**

The completion of footpath within this street as planned will provide a pedestrian link from the residential development, improve property owner amenity and public accessibility.

**RECOMMENDATION**

That Council:

1. Approve the construction of footpath in Balfour Street, Culcairn.
2. That the cost to land owners be as detailed.
3. That the landowners be notified of the estimated amount of their contribution to the project

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## **ITEMS TO BE REFERRED TO CLOSED COUNCIL**

### **GOVERNANCE**

1. **WRITE OFF UNRECOVERABLE DEBTS**

**Report prepared by Senior Accountant – Camilla Webb**

#### **REASON FOR REPORT**

This report requests Council to write off unrecoverable Accounts Receivables.

#### **DISCUSSION**

It is recommended that consideration of the report on the writing off unrecoverable accounts receivable charges be referred to Closed Council in accordance with Section 10A 2(b) of the Local Government Act, 1993 – the personal hardship of any resident or ratepayer.

#### **BUDGET IMPLICATION**

If Council accedes to the request to write off the unrecoverable debts it will have a negative impact on the budget for an amount of \$98,570.31.

#### **RECOMMENDATION**

That consideration of the report on the writing off unrecoverable accounts receivable charges be referred to Closed Council in accordance with Section 10A 2(b) of the Local Government Act, 1993.

#### **REASON**

On balance the need to preserve the confidentiality of the persons subject to the writing off accounts receivable charges outweighs the public interest in maintaining transparency in Council decision making because the information in the report may disclose issues of personal hardship or other personal information relating to individuals.

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## **CORPORATE AND COMMUNITY**

### **1. REQUEST TO AMEND SEWERAGE CONSUMPTION FOR APRIL 2023 TO OCTOBER 2023**

**Report prepared by Senior Accountant – Camilla Webb**

#### **REASON FOR REPORT**

To present a request from a landowner at Holbrook to review the amount levied for Sewer usage for the April 2023 to October 2023.

#### **REFERENCE TO DELIVERY PLAN ACTION**

Not applicable

#### **DISCUSSION**

Council has received correspondence from a landowner at Holbrook in relation to the sewerage usage levied for the period 12 April 2023 to 9 October 2023. The charges were based on an abnormally high sewerage usage consumption of 1074kls.

The owner has submitted a formal request **ENCLOSED SEPARATELY 2** for a review of the billing for this period, amounting to \$2,910.54. The ratepayer reported a broken pipe on their property.

A review of the property's sewerage usage history reveals that the consumption for the previous six readings ranged between 130-180kls, indicating that the high consumption was due to the leak.

#### **BUDGET IMPLICATIONS**

If the sewerage usage is amended as referred in this report it would result in a reduction in charges of \$2,910.54 and would therefore impact on total revenue for the Greater Hume Sewer Fund.

#### **CONCLUSION**

As the matter of the large sewer usage account potentially relates to the personal hardship of any resident or ratepayer it is recommended that the matter be referred to Closed Council in accordance with section 10A(2) (b) the personal hardship of any resident or ratepayer.

#### **RECOMMENDATION**

That the consideration of the large sewerage account for assessment 10059004 be referred to Closed Council in accordance with section 10A(2) (b) the personal hardship of any resident or ratepayer.

#### **REASON**

On balance the public interest in preserving the confidentiality a resident or ratepayer potentially suffering financial hardship outweighs the public interest in maintaining openness and transparency in Council decisions making at this time.

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## **ENGINEERING**

### **1. HOLBROOK FLOOD MITIGATION RFT 10060861 TENDER ASSESSMENT**

**Report prepared by Director Engineering – Greg Blackie**

#### **REASON FOR REPORT**

To consider tenders received for the completion of the Holbrook Flood Mitigation Project.

#### **REFERENCE TO DELIVERY PLAN ACTION**

CSP Strategy    N2 Our road and transport network is maintained and accessible

Initiative        N2.1.1. Implement asset management and renewal programs in accordance with adopted budgets and capital works programs.

#### **DISCUSSION**

Funding of \$4.58 Million from the Australian Government under the \$4 Billion Emergency Response Fund was announced in July 2021 for the construction of flood mitigation works at Holbrook.

At the 20 April 2022 Ordinary Meeting of Council a funding agreement for the project was signed by Council, with the agreement requiring the project to be completed by April 2025.

Tendering of the Project Management for this project was then undertaken and Public Works Advisory was appointed Project Manager in Feb 2023.

A number of modifications to the project to accommodate underground services and further detailed design of the works were undertaken and a Review of Environmental Factors for the project was also completed prior to the tender being advertised.

Tenders for project were advertised through the Tenderlink commencing 21 May 2024, and closed 13 June 2024.

The following five tenders were received and are listed in alphabetical order:

<b><u>Company</u></b>	<b><u>Tender Price (Excluding GST)</u></b>
Chief Group Solutions	\$8,023,474.91
Denrith P/L	\$8,300,212.66
Excell Gray Bruni P/L	\$4,798,468.18
Huon Contractors P/L	\$5,996,290.00
Sancon P/L	\$4,743,664.93

All tender prices for the project has come in over budget.

Following the opening of tenders, it is considered appropriate that the report on the tenders be a matter referred to Closed Council in accordance with Section 10A (2) (c) of the Local Government Act, 1993 as information that would, if disclosed, confer a commercial advantage on a person with whom Council is conducting (or proposes to conduct) business.

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HOLBROOK FLOOD MITIGATION – RFT 10060861 TENDER ASSESSMENT [CONT'D]

**RECOMMENDATION**

That the matter concerning the consideration of tenders for the undertaking of the Holbrook Flood Mitigation Project be referred to Closed Council in accordance with Section 10A (2) (c) of the Local Government Act, 1993 information that would, if disclosed, confer a commercial advantage on a person with whom Council is conducting (or proposes to conduct) business.

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HENTY RECREATION FACILITY, HENTY SHOWGROUND, HENTY  
ON WEDNESDAY, 17 JULY 2024

## **OFFICERS' REPORTS – PART B – TO BE RECEIVED AND NOTED**

### **GOVERNANCE**

#### **1. UPDATE ON COUNCIL INITIATED INDUSTRIAL AND RESIDENTIAL PROJECTS**

**Report prepared by General Manager – Evelyn Arnold**

#### **REASON FOR REPORT**

The purpose of the report provide an update to on the current status of the industrial and residential development projects where Greater Hume Council is the developer.

#### **REFERENCE TO DELIVERY PLAN ACTION**

Theme                      Growth and Prosperity

Outcome G1              Our towns and villages are championed to stimulate economic growth, investment and employment opportunities.

#### **DISCUSSION**

Council has requested an update on the current status of the following industrial or residential developments.

#### **Jindera Industrial Estate**

Stages 1, 2, 2a and 2b developments of the estate have been completed, including the sale and settlement. Whilst there is still a strong economic case for this development of Stages 3 and 4, which consists of approximately 46 lots (Images 1 and 2 below), the main barrier is the capital investment required to complete the development. Historically, grant funding or loan funding may have been available. However, the current focus and therefore funding, is the development of residential subdivisions.

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UPDATE ON COUNCIL INITIATED INDUSTRIAL AND RESIDENTIAL PROJECTS [CONT'D]

STAGE 3 AND 4  
JARWICK WAY JINDERA, NSW



Image 1, 2: courtesy SJE Consulting

**Holbrook Industrial Estate**

Stages 1 and 2 have been completed and the focus is now on determining whether there is sufficient demand to proceed with the next stage of development.

**Kinvara Residential Estate Culcairn**

This is stage 1 of a residential development in Culcairn. Currently, the civil works are being completed and the first signage promoting the release has been erected. It is estimated that the 24 lots will be ready later in the year for sale.

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UPDATE ON COUNCIL INITIATED INDUSTRIAL AND RESIDENTIAL PROJECTS [CONT'D]



**CONCLUSION**

In order to continue advance development and investment resources have been allocated in the current budget to completing a Structure Plan strategic review of opportunities. This report combined with the development of an investment prospectus will assist in guiding the on going investment and growth in Greater Hume

**BUDGET IMPLICATION**

Currently there are no budget implications for the 2024/25 budget. However, as the sale of lots progresses all funds are currently held in the Land Development Reserve and used to re-invest in the next prioritised development

**RECOMMENDATION**

That Council notes the update.



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## CORPORATE AND COMMUNITY SERVICES

### 1. COMBINED INVESTMENT ACCOUNT – MONTH ENDED 30 JUNE 2024

Report prepared by Accountant – Camilla Webb

#### REASON FOR REPORT

This report presents to Council details of all funds invested as at 30 June 2024 as required by the Local Government (General) Regulation 2021.

#### REFERENCE TO DELIVERY PLAN ACTION

Objective                      We lead a vibrant, connected and inclusive community  
Outcome 1.1                  Leadership and advocacy is demonstrated and encouraged in our communities

#### DISCUSSION

In accordance with the Local Government Act 1993, the Responsible Accountant must present to Council monthly, the status of the investments held by Council. The Responsible Accountant must detail the investments held, and their compliance with both internal policy and external regulation under the Ministerial Order of Investments.

In accordance with the recommendations made by the Office of Local Government (OLG) Investment Policy Guidelines published in June 2010, the monthly Investments Reports are attached to the Council investment report. This allows a stand-alone report to be published on Council's website for the public to view without having to peruse the Council meeting agenda for the relevant meeting.

Councillors should note that Council has engaged an external investment manager, Curve Securities, to source appropriate investment opportunities with the aim of transitioning Council's investment portfolio to meet the investment parameters as detailed in Council's revised Investment Policy. Curve Securities will work with Council to ensure that Council's overall investment portfolio is diversified across a wider spectrum of approved financial institutions thereby achieving improved security and asset protection. It should be noted that each individual investment is still held directly by Council with each financial institution.

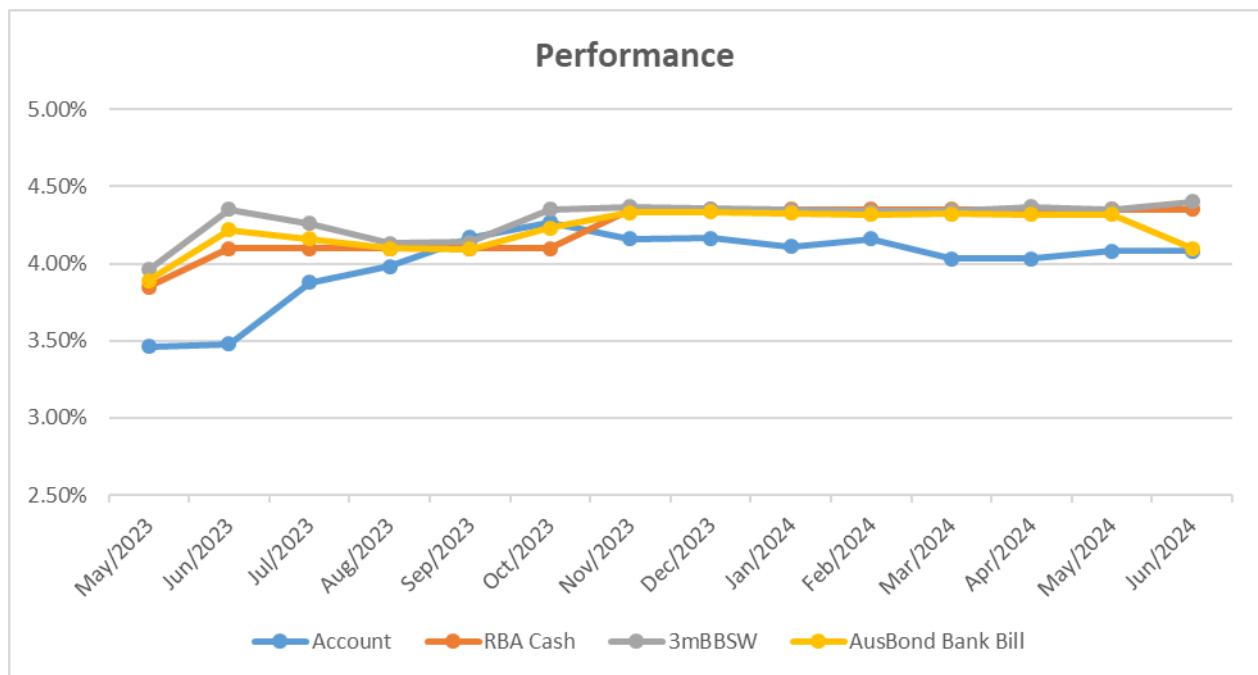
#### Greater Hume's overall investment portfolio

<b>Term Deposits and Treasury Bonds</b>		
Balance held as at 31 May 2024	<b>25</b>	\$20,069,486.38
Add: New Investments this month	<b>4</b>	\$2,026,857.98
		\$22,096,344.36
Less: Matured Investments this month	<b>4</b>	\$2,051,490.30
<b>Balance held as at 30 June 2024</b>	<b>25</b>	<b>\$20,044,854.06</b>

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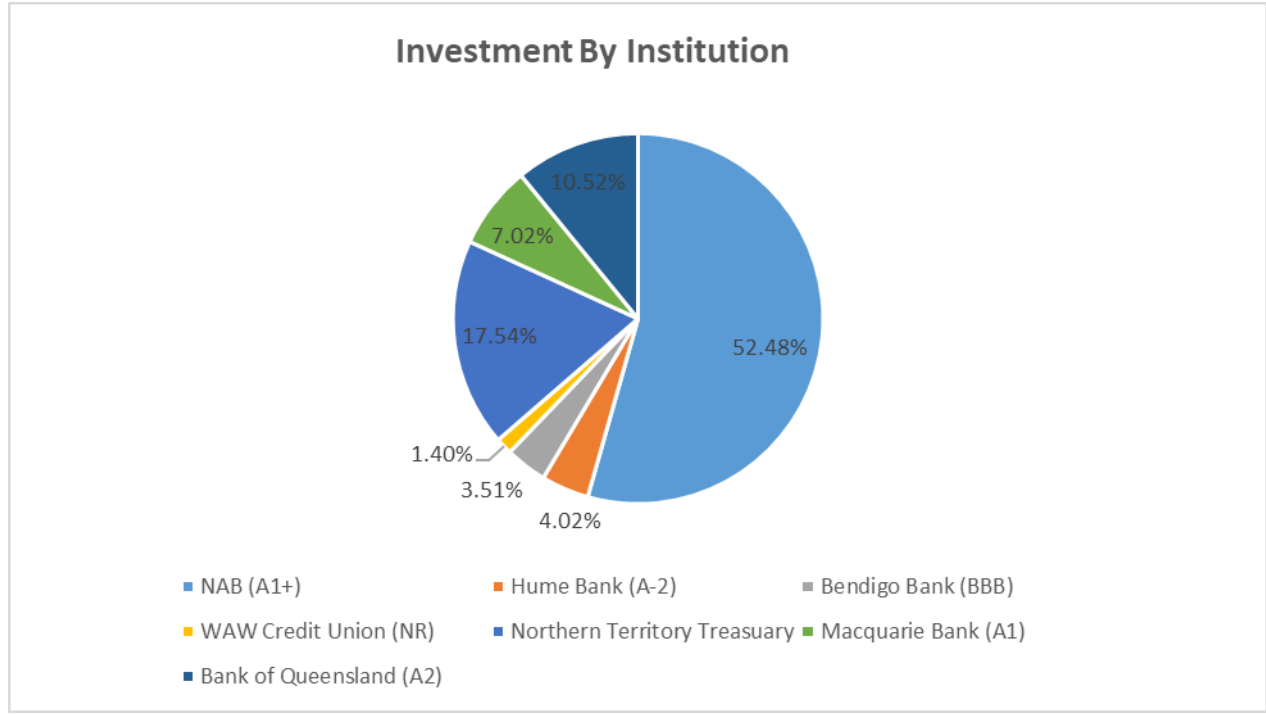
**COMBINED INVESTMENT ACCOUNT – MONTH ENDED 30 JUNE 2024 [CONT'D]**

<b>At Call Account</b>		
Account balance as at 31 May 2024		\$4,757,534.79
Add: Net movement to/from At Call account		\$3,703,631.54
<b>Account balance as at 30 June 2024</b>		<b>\$8,461,166.33</b>
<b>Total Portfolio Value as at 30 June 2024</b>		<b>\$28,506,020.39</b>
<b>Investment Yield</b>		
Weighted Average Yield		<b>3.93%</b>
Reserve Bank Cash Rate (remained unchanged)		<b>4.35%</b>
<b>Notes:</b>		
FAG grant received		



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**COMBINED INVESTMENT ACCOUNT – MONTH ENDED 30 JUNE 2024 [CONT'D]**



**Investment Register**

Contract Number	ADI/Security Name	Amount	Settlement Date	Maturity Date	Term in Days	Yield	Monthly Accrued Interest
69352	Bendigo And Adelaide Bank	\$1,000,000	3/01/2024	3/07/2024	182	4.95%	\$4,068.49
69353	Bank Of Queensland	\$1,000,000	3/01/2024	3/07/2024	182	4.95%	\$4,068.49
69351	Bank Of Queensland	\$500,000	3/01/2024	3/07/2024	182	4.95%	\$2,034.25
68771	NAB	\$500,000	27/11/2023	24/07/2024	240	5.15%	\$2,116.44
66578	Macquarie Bank	\$1,000,000	8/08/2023	7/08/2024	365	4.92%	\$4,043.84
72078	WAW Credit Union	\$400,000	9/05/2024	7/08/2024	90	4.35%	\$1,430.14
71724	Macquarie Bank	\$1,000,000	14/05/2024	13/08/2024	91	4.77%	\$3,920.55
65217	Bank Of Queensland	\$500,000	5/06/2023	26/08/2024	448	5.15%	\$1,975.34

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**COMBINED INVESTMENT ACCOUNT – MONTH ENDED 31 MAY 2024 [CONT'D]**

71935	NAB	\$500,000	27/05/2024	26/08/2024	91	4.90%	\$2,013.70
69111	Bank Of Queensland	\$500,000	13/12/2023	9/09/2024	271	5.25%	\$2,157.53
67183	NAB	\$2,000,000	13/09/2023	12/09/2024	365	5.15%	\$8,465.75
67414	NAB	\$500,000	20/09/2023	19/09/2024	365	5.20%	\$2,136.99
70985	NAB	\$500,000	2/04/2024	1/10/2024	182	5.00%	\$2,054.79
70501	NAB	\$1,000,000	4/03/2024	1/10/2024	211	5.05%	\$4,150.68
72256	NAB	\$500,000	12/06/2024	11/11/2024	152	5.00%	\$1,301.37
72233	Beyond Bank Australia	\$1,000,000	18/06/2024	18/11/2024	153	5.15%	\$1,834.25
69094	NAB	\$1,000,000	12/12/2023	11/12/2024	365	5.20%	\$4,273.97
72363	Bank Of Queensland	\$500,000	18/06/2024	14/01/2025	210	5.15%	\$917.12
70654	Hume Bank	\$71,245.02	1/03/2024	1/03/2025	365	5.10%	\$298.64
72064	Hume Bank	\$46,751.06	2/05/2024	2/05/2025	365	5.20%	\$199.81
72069	Hume Bank	\$1,000,000	10/05/2024	10/05/2025	365	5.20%	\$4,273.97
56079	Northern Territory Treasury Corp	\$1,000,000	14/01/2022	15/06/2025	1,248	1.40%	\$1,150.68
52490	Northern Territory Treasury Corp	\$1,500,000	27/05/2021	16/06/2025	1,481	1.10%	\$1,356.16
75895	Hume Bank	\$26,857.98	27/06/2024	27/06/2025	365	5.00%	\$14.72
51782	Northern Territory Treasury Corp	\$2,500,000	15/04/2021	15/06/2026	1,887	1.30%	\$2,671.23
49570	NAB	\$8,461,166.33	30/06/2024	1/07/2024	1	4.40%	\$1,019.98
<b>Total</b>		<b>\$28,506,020.39</b>					<b>\$63,948.88</b>

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COMBINED INVESTMENT ACCOUNT – MONTH ENDED 30 JUNE 2024 [CONT'D]

**Declaration**

I, Dean Hart, as the Responsible Accounting Officer of Greater Hume Shire Council, hereby certify the investments listed in the attached reports have been made in accordance with Section 625 of the Local Government Act 1993, clause 212 of the Local Government (General) Regulations 2021 and Council's Investment Policy.

All investments have been appropriately recorded in Council's financial records and reconciled monthly.

**CONCLUSION**

As at 30 June, 2024 total Investments held were \$28,506,020.39. The year to date accrued investment earnings for 2023/2024 was \$1,234,730.67 representing a weighted average yield of 3.93%.

**RECOMMENDATION**

That Council receives and notes the Investment Balances Report for the month of June 2024.

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## PART C - ITEMS FOR INFORMATION

### GOVERNANCE

#### 1. TOURISM AND PROMOTIONS REPORT – JUNE 2024

Prepared by: Emily Jones, Tourism and Communications Coordinator

#### Greater Hume Council Websites

**Outcome 4.2** - Our communication is open, effective and purposeful to connect and educate our community.

Continued implementation of the GHC Communication Plan. Maintain and manage the Greater Hume Council suite of websites which are compliant with accessibility standards. Seamless CMS(OpenCities now Granicus) is the provider of Council's websites – Greater Hume Council, Visit Greater Hume, Greater Hume Children Services and Town and Village websites.

#### Comments

		greaterhume.nsw.gov.au		ghchildren.com.au		visitgreaterhume.com.au	
June 2024		Previous	Current	Previous	Current	Previous	Current
Website Traffic	New	8135	5779	541	608	1819	1545
	Returning	5503	5173	434	507	1564	1323
Traffic Source	Organic	5764	3478	410	367	940	795
	Direct	1256	1694	120	115	325	284
	Referral	174	125	5	0	292	213
	Social	1033	526	6	5	178	14
Device Paths	Desktop	2273	2647	176	318	672	576
	Mobile	3072	3017	257	185	846	711
	Tablet	159	117	1	4	51	37

#### www.greaterhume.nsw.gov.au - top pages:

1. Living in Greater Hume – 3 Bin Collection System
2. Your Greater Hume Council – Careers with Us
3. Living in Greater Hume – Waste Facilities Opening Times, Charges and Accepted Waste
4. Contact Us
5. Your Greater Hume Council – Council Meetings

#### www.visitgreaterhume.com.au – top pages:

1. Natural Wonders – Wymah Ferry
2. Natural Wonders – Morgan's Lookout
3. Natural Wonders – Table Top Reserve
4. Culcairn – Culcairn Caravan Park
5. Holbrook

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TOURISM AND PROMOTIONS REPORT – JUNE 2024 [CONT'D]

**www.ghchildren.com.au – top pages:**

1. Family Day Care
2. Changes to Child Care Subsidy
3. A Higher Rate of Child Care Subsidy
4. Contact Us
5. Henty Childcare Centre

**Social Media**

**Outcome 4.2** - Our communication is open, effective and purposeful to connect and educate our community.

Continued implementation of the GHC Communication Plan. Expand the information available to the community online and encourage online collaboration and self-serve service platforms

**Comments**

Instagram, #visitgreaterhume – 1152 followers

Individual facebook pages:

- Greater Hume Council – 3917 followers
- Visit Greater Hume – 811 followers
- Holbrook Submarine Museum – 1299 followers
- Greater Hume Children’s Services – 1100 followers
- Greater Hume Youth Advisory Committee – 489 followers
- Buy Local in Greater Hume – 675 followers

**Greater Hume Council Newsletters**

**Outcome 4.2** - Our communication is open, effective and purposeful to connect and educate our community.

Develop quarterly Council newsletters and a rates notice insert whilst ensuring effective and targeted content

**Comments**

June edition of the Council Newsletter was published within the first week of June 2024.

**Grants and Funding**

**Outcome 1.2** - Our infrastructure and services are aligned to the health, wellbeing and safety needs of the community

**Comments**

Greater Hume has now partnered with GrantGuru to provide is the most comprehensive grants database in Australia that includes grants and assistance across all levels of government and the private sector (philanthropic grants), each summarised into a one-page template for easy comparison. This grant portal is available to Council staff, local businesses, community and sporting groups throughout Greater Hume. Grant applications managed by writer are:

Name	About	Current
Maritime Museum	Submarine Museum Holbrook – Restoration and Framing of WWII Jolly Roger Flag \$1350.00	Successful - Work in Progress

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TOURISM AND PROMOTIONS REPORT – JUNE 2024 [CONT'D]

**Greater Hume Tourism and Promotions**

**Outcome 2.3** - Our region's highlights are celebrated, maintained and promoted to enhance our visitor experience

**Comments**

- Monthly newsletters are sent to all Greater Hume Tourism Operators, providing latest information on tourism opportunities, marketing, social media and promotional campaigns as well as relevant contacts and statistics.
- Managing over 180 Greater Hume ATDW Listings. The Australian Tourism Data Warehouse (ATDW) is Australia's national platform for digital tourism marketing in Australia. ATDW distributes information to over 60 partners' websites to support local tourism businesses in expanding their on line exposure, bookings and marketing.
- Submitted visitor and What's On advertising in Eat Play Winter Edition 2024. The print run is 24,000, 14,000 are inserted into The Border Mail and the additional 10,000 distributed. Distribution is to all Visitor Information Centres through NE Victoria and South West NSW/Riverina plus Canberra and Melbourne. Other business (inc motels) and advertisers.
- Emailed (over 600) 'What's On in July' to Visitor Information Centres in NSW and VIC, coach/bus/tour companies, tourism operators within shire and regional, media, visitor information points and to interested residents in shire.
- COVID Recovery Funding - A Greater Hume promotional campaign in partnership with Murray Regional Tourism and Destination NSW has been developed and will now be rolled out in 2024. The first section of this campaign a 'social influencer trip' has been completed. The second stage photoshoot has now been completed and photos are beginning to be released by Greater Hume and Visit the Murray. Blog posts are now being developed.

**Visitor Information Centre and Submarine Museum**

**Outcome 2.3** - Our region's highlights are celebrated, maintained and promoted to enhance our visitor experience.

Offering visitors to Greater Hume information and advice on accommodation, places to eat, attractions, maps, tours, road conditions, events and other general information. Reception and admission to Submarine Museum.

**Comments**

Visitor Information Centre Statistics:

June 24 - Walk In – 1285, Phone Calls - 33, Emails – 0.

June 23 - Walk In – 1117, Phone Calls - 21, Emails – 0.

Submarine Museum Statistics:

June 24 - Adult - 121, Child - 44, Concession - 163, Family - 53, Group - 0, Total - 381.

June 23 - Adult - 91, Child - 12, Concession - 124, Family - 81, Group - 6, Total - 314.

**Events**

**Outcome 2.3** - Our region's highlights are celebrated, maintained and promoted to enhance our visitor experience

To assist with the promotion of Greater Hume's many and varied events. Encourage more residents to be involved in Greater Hume and events.

**Comments**

During this period we have supported over 10 events across Greater Hume, including Henty Ag Show, Festival by the Sub, Holbrook Triathlon and Holbrook Agricultural Show, Morgan Country Car Club Show and Shine and the Lights Show at Wirraminna Environmental Education Centre. We are currently supporting events such as Holbrook Sheep and Wool Fair, Mother's Day Markets, Dinner collaborations, Henty Machinery Field Days, Community Gatherings and various Jindera



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TOURISM AND PROMOTIONS REPORT – JUNE 2024 [CONT'D]

Pioneer Museum events.

**Australia Day**

**Outcome 1.1** - Our communities are welcoming and inclusive to support diversity and social connectedness

**Comments**

A report for 2025 and 2026 Hosting Communities is going to July Council Meeting.

**Signage**

**Outcome 2.3** - Our region's highlights are celebrated, maintained and promoted to enhance our visitor experience

**Comments**

Signage is being developed in Burrumbuttock along with the Submarine Precinct.

**Murray Regional Tourism (MRT)**

**Outcome 2.3** - Our region's highlights are celebrated, maintained and promoted to enhance our visitor experience

MRT is a joint venture between Albury, Balranald, Berrigan, Campaspe, Corowa, Deniliquin, Gannawarra, Greater Hume, Mildura, Moira, Murray, Swan Hill, Wakool, Wodonga, as well as Tourism Vic and Destination NSW.)

**Comments**

- Currently attending monthly zoom meetings with MRT and the VIC network group.
- Advocacy for current flooding crisis along the Murray and positive promotions depicting The Murray as still open for visitors with a wide range of activities still open.
- COVID Recovery Funding - A Greater Hume promotional campaign in partnership with Murray Regional Tourism and Destination NSW has been developed and has now been extended to Summer 2023/2024. The first section of this campaign is being release during the first weekend in February as a 'Social Influencer' campaign.
- Staff are undergoing Social Media Training beginning in February, led by Murray Regional Tourism. This training includes one on one mentoring sessions.
- A photo shoot was organised across Greater Hume and photo has begun to be distributed and utilised.
- Blogs posts are being developed that capture Greater Hume's natural environment and inclusivity.

**Museums and Heritage**

**Outcome 1.3** - Our connection to the local culture and environment fosters positive relationships and learning for sustained health benefits.

GHC currently has 11 public or private museums and three historical societies. Museum Advisor (Maggi Solly) – In partnership with Albury City Council and Museums and Galleries NSW.

**Comment**

A full training/workshop program has been developed for 2024 by the Museum Adviser with museum volunteers, staff of Albury and Greater Hume at the new Digitisation Hub. Planning is underway for a pest management and oral history workshops.

Greater Hume Community Museums now have an extensive library of objects on eHive, with over 250 objects now listed, (eHive is a web-based collection cataloguing system used worldwide by hundreds of museums, societies and private collectors to catalogue objects, store images, manage acquisition information and publish their collections online.) for those looking to learn more about some of the region's most significant objects/artefact's.

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## CORPORATE AND COMMUNITY SERVICES

### 1. GREATER HUME LIBRARY SERVICES

Report prepared by Customer Relations Coordinator– Susan Kane

#### REASON FOR REPORT

To inform Council on library membership and participation in Greater Hume Council Libraries.  
To inform Council on Youth Services programs and events held in Greater Hume Council

#### REFERENCE TO DELIVERY PLAN ACTIONS

Theme Health Communities.  
Outcome We are revitalising our communities, welcoming visitors, growing our economy and promoting the lifestyle, culture and heritage offered in our communities.

#### DISCUSSION

The Greater Hume Council Libraries and Youth Services continue to organise and facilitate programs and services that meet the needs and wants of the community.

#### Library Programs - June 2024

Library Programs	Location	Event
Book Nooks	Henty, Culcairn and Holbrook	Each month children's picture books and adult 'coffee table' nonfiction books are delivered to businesses and organisations. This continues to be popular
Story Time	Henty, Culcairn and Holbrook	Storytime continues to be held at the libraries each month. Participants include before school aged children, preschool and school students.
Riverina Regional Library Branch Meeting	Riverina Regional Libraries	Professional Development Day for Library staff
Knitting Club	Culcairn/Jindera	Bi-weekly visits to knit and connect with other group members.
Billabong High School	Culcairn	Weekly volunteering from our students to assist residents with their tech needs.
No Reservations Fees	Henty, Culcairn, Holbrook and Jindera	From 1 July 24 Riverina Regional Library will no longer charge the \$1 Reservation Fee for library members to reserve books from other libraries. Limits of 10 reservations at a time will apply.

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GREATER HUME LIBRARY SERVICES [CONT'D]

**Upcoming Library Programs – July 2024**

<b>Upcoming Programs</b>	<b>Location</b>	<b>Event Description</b>
July School Holiday Program Color Me Backpack	All Libraries	Children will create their own backpack from a variety of designs using bright Texta colours.
July Annual Knit-In at Henty Library	Henty Library	Members of the community will knit squares for the Wrap with Love Organisations
Probus/Community – Movie Event	Henty Library	Culcairn/Henty Probus have put together a movie morning to be held at Henty Library. Fully funded by Probus.
Storytime	Jindera Library	Monthly Storytime Sessions – Commencing last Wednesday in July 24

**Youth Programs – June 2024**

<b>Youth Programs</b>	<b>Location</b>	<b>Event</b>
Billabong High School Tech Group	Culcairn Library	20 students from Billabong High School visit the Culcairn Library each month. Activities are undertaken in the library as well as assisting community members with technology.

**Upcoming Youth Programs**

<b>Upcoming Programs</b>	<b>Location</b>	<b>Event Description</b>
July school holidays PlayStation Competition and Games	All Libraries	Young people will enjoy using VR, Sphero Balls and other games in the library during the school holidays

**Grants/Funding Success – June 2024**

<b>Grants Applied for in May 24</b>	<b>Location</b>	<b>Event Description</b>	<b>Grant Success</b>
Backyard Cricket Grant	All Libraries	Young people will enjoy a range of technology games at all libraries.	\$1200.00

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**GREATER HUME LIBRARY SERVICES [CONT'D]**

**Library Statistics: June 2024**

Library Statistics – March 24	Henty	Culcairn	Holbrook	Jindera
Issues	275	289	400	94
Online Resources	153	110	164	38
Door Count	913	1402	1087	1363

(Please note Henty Library is only open 20 hours per week – Tuesday – Friday 12pm -5pm. All other libraries are open Monday to Friday 8.30am – 5pm)

**Mobile Library Statistics: June 2024**

Mobile Library Statistics	Brocklesby	Burrumbutt ock	Gerogery	Jindera	Walla Walla	Walbundrie	Woomarga ma
Issues	Issues	8	1	0	10	8	7
Online Resources	Online Resources	0	0	12	13	6	0

From 1 July 24 the Riverina Regional Library Mobile Library Services across 7 towns in Greater Hume Council has now ceased. Plans are underway to commence the 12-month transition Outreach Programme to the impacted towns. This will include activities associated with:

- GHC will provide a monthly service to the impacted towns of borrowing physical resources with the aim of transitioning services to online borrowing and reading and/or using our four libraries based in Jindera, Holbrook, Henty and Culcairn.
- To support the online ability to borrow and read, GHC has 30 iPads that can be borrowed by library members with eBooks and eAudio books preloaded. These will be prioritised to users who currently use the mobile service but who cannot get to a static library. Furthermore, as part of the transition education would be provided in the use of these resources.
- 29 July - 4 August 24 - Library and Information Week, including using online technology, for any ages
- August 2024 - Book Week in August for School Age Children – Schools have been contacted and planning is now underway to facilitate a Book Week program.
- October 2024 – Get Online Week for Seniors will be applied for on September 24
- February 2025 - Tech Savvy Seniors – Funding has been applied for and programs scheduled.

**BUDGET IMPLICATIONS**

Nil. Works are funded from budget allocations.

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GREATER HUME LIBRARY SERVICES [CONT'D]

**CONCLUSION**

Greater Hume Council continues to provide programs and services for all members of the community. Library staff are preparing for the upcoming July 24 school holiday programs as well as planning for a successful twelve-month transition of outreach programs to impacted towns after the cessation of the Riverina Regional Library Mobile Library Service.

2. **GREATER HUME CUSTOMER REQUEST MODULE – SUMMARY OF MONTHLY REQUESTS**

For Councillors information, the Customer Request Module reports are **ENCLOSED SEPARATELY 3.**

3. **STATEMENT OF BANK BALANCES AS AT 30 JUNE 2024**

The statement of bank balances as at 30 JUNE is attached at **ANNEXURE 4.**

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## **ENGINEERING**

### **1. JUNE REPORT OF WORKS**

#### **Grants Program**

##### **State Roads Maintenance (RMCC)**

Maintenance works, inspections and sign replacement on State Roads, Olympic Highway (MR78) and Tumbarumba Road (MR284) is continuing under the RMCC with Transport for New South Wales (TfNSW).

##### **Regional Roads**

General maintenance is continuing on all Regional Roads.

Culvert installation and road reconstruction are continuing on Jingellic Road (MR331) as part of the 3.2km rehabilitation project between Yarara Gap and Coppabella Road.

Culvert replacement upgrade at Spring Creek, Scent Bottle Creek and Fish Creek on Jingellic Road (MR331) is ongoing.

##### **Local Roads**

###### **Sealed:**

General maintenance on local roads is continuing.

Brocklesby Balldale Road (Stage 1) – Road reconstruction is continuing.

Brocklesby Balldale Road (Stage 2) road reconstruction - table drain installation is complete.

Culvert replacement works on Henty Cookardinia Road is complete.

Vegetation clean up from natural disaster AGRN1034 is continuing.

Shoulder repairs on various local roads from natural disaster AGRN1034 are continuing.

Natural disaster heavy patching on various local roads is continuing.

###### **Unsealed:**

Vegetation clean up from natural disaster AGRN1034 is continuing.

Heavy grading is continuing on various local roads from natural disaster AGRN1034.

Floodway construction on Waterworks Road, Culcairn is complete.

Maintenance grading has been carried out on the following roads during June. See Map **ANNEXURE 5**.

ORDINARY MEETING OF GREATER HUME COUNCIL  
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HENTY RECREATION FACILITY, HENTY SHOWGROUND, HENTY  
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JUNE REPORT OF WORKS [CONT'D]

Road Name	Location	Length Graded (km)
ROAD NAME	LOCATION	APPROX. LENGTH
Balldale Walbundrie Road	Daysdale Road to Triangle Road	5.7
Bethel Road	Full length (some done May)	4.1
Blight Road Est	Full length	1.9
Dunwandren Lane	Full length	9.9
Gum Swamp Road	Howlong Balldale Road to Ryan Road	7
Highfield Lane	Full length	0.6
Kiley Road	Full length	2.9
Mirrabooka Road	Majority of road	8.3
Pioneer Drive	Unsealed section	0.8
Plunkett Road	Full length	2
Poole Road	Full length	0.9
Quartz Hill Road	Whole length	4
Schoff Road	Eastern end (rest done May)	0.9
Scholz Road	From Walbundrie Rd end	1.8
Stonehaven Road	Full length	9
Tinmine Road	Full length	2
Walla Cemetery Road	Full length (some done May)	1.4
Total		63.2 km

**Urban Streets:**

General maintenance of urban streets including signage replacement is continuing.

**General:**

General maintenance of public toilets and parks is continuing.

Water and wastewater infrastructure and other utility installation is nearing completion at the new Culcairn residential subdivision.

New toilet block construction is continuing at Burrumbuttock Recreation Reserve.

ORDINARY MEETING OF GREATER HUME COUNCIL  
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JUNE REPORT OF WORKS [CONT'D]

**Monthly Works Maintenance Expenditure:**

Local Roads Program	Current Budget	Monthly Budget to Date	YTD Expenditure	Monthly Budget Variance to Actual	Natural Disaster & Pothole Expenditure to Date	Comments
Urban Roads Maintenance	\$231,472	\$231,472	\$214,027	\$17,446	\$92,985	
Urban Roads Town Maintenance	\$441,000	\$441,000	\$446,840	-\$5,840	\$0	Over expenditure will be balanced by the under expenditure in Urban Roads Maintenance.
Rural Roads Sealed	\$883,366	\$883,366	\$890,644	-\$7,278	\$3,605,104	Over expenditure will be balanced by the under expenditure in Rural Roads Unsealed.
Rural Roads Unsealed	\$1,181,265	\$1,181,265	\$993,107	\$188,158	\$2,231,094	
Street Tree Maintenance	\$256,000	\$256,000	\$250,262	\$5,738	\$0	

Regional Roads Program	Current Budget	Monthly Budget to Date	YTD Expenditure	Monthly Budget Variance to Actual	Natural Disaster & Pothole Expenditure to Date	Comments
Regional Roads Maintenance	\$1,926,000	\$1,926,000	\$870,367	\$1,055,633	\$2,084,225	

Sportsgrounds, Parks & Public Toilets	Current Budget	Monthly Budget to Date	YTD Expenditure	Monthly Budget Variance to Actual	Natural Disaster & Pothole Expenditure to Date	Comments
Sportsground Maintenance	\$385,708	\$385,708	\$423,001	-\$37,293	\$0	Over expenditure will be balanced by the under expenditure in P&G Maint., Public Toilets Maint. And Urban Roads Maintenance.
Parks & Gardens Maintenance	\$312,752	\$312,752	\$294,049	\$18,703	\$0	
Public Toilets Maintenance	\$249,060	\$249,060	\$241,453	\$7,607	\$0	

**NB : Sportsground Maintenance excludes annual GHC contribution payment**



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JUNE REPORT OF WORKS [CONT'D]

**Major Projects Expenditure:**

Project	Budget	YTD	Committed	Total	% Budget Expended	% Work Completed	Comments
2023-2024 Resealing Program	\$2,561,417	\$2,719,894		\$2,719,894	106.19%	100.00%	Sealing program has been completed
2023-2024 Gravel Reheating Program - Including LRCIP and Carry Forwards	\$2,645,465	\$2,395,023	\$0	\$2,395,023	90.53%	100.00%	All roads have been completed
Brocklesby Balldale Road Rehab - Stage 1 & 2	\$4,671,579	\$2,412,776	\$1,119,543	\$1,225,763	51.65%	53.00%	Stage 1 Sealing will be completed in July 24 with Line Marking and Guardrail to be installed by Sep 24, works will continue on Stage 2.
Regional and Local Road Repair Program - State Government Rounds 1 & 2	\$9,130,569	\$6,254,659	\$200,000	\$6,454,659	68.50%	68.50%	Works are progressing and Project Plan has been Approved by TfNSW
Coppabella Bridge Replacement	\$1,566,500	\$1,533,100	\$6,770	\$1,539,869	97.87%	100.00%	Completed
Balfour Street Culcairn - Upgrade Project	\$1,883,055	\$1,847,997	\$10,000	\$1,857,997	98.14%	98.00%	Street trees are still to be planted at the correct time of year.

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JUNE REPORT OF WORKS [CONT'D]

Jingellic Road - Hulm to Coppabella Recon	\$3,600,000	\$3,054,729	\$287,586	\$3,342,315	84.85%	95.00%	Final km to be sealed early Jul 24 with Line Marking and Guardrail to be installed by end of Aug 24
Jingellic Road - 5 Bridges/culverts	\$4,520,000	\$870,213	\$2,292,871	\$3,163,084	19.25%	40.00%	Serpentine Creek is complete, work has commenced on 3 other culverts.
Culcairn Residential Subdivision	\$3,217,391	\$2,052,948	\$16,846	\$2,069,794	63.81%	65%	Internal roads being constructed

Capital Works Program 2023-2024 spreadsheet is attached as **ANNEXURE 6**.

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ON WEDNESDAY, 17 JULY 2024

## **ENVIRONMENT AND PLANNING**

### **1. DEVELOPMENT APPLICATIONS PROCESSED FOR THE MONTH OF JUNE 2024**

The schedule of development applications processed for the month of JUNE 2024 is attached at **ANNEXURE 7**.

## **PART D**

## **COMMUNITY MEETING- MINUTES**

Attached in **ANNEXURE 8**, are minutes of the following items:

1. **CULCAIRN COMMUNITY DEVELOPMENT COMMITTEE MEETING MINUTES 18 JUNE 2024**
2. **CULCAIRN COMMUNITY DEVELOPMENT COMMITTEE MEETING MINUTES 21 MAY 2024**
3. **HOLBROOK COMMUNITY GARDENS COMMITTEE MINUTES 3 JUNE 2024**
4. **HOLBROOK COMMUNITY GARDENS COMMITTEE AGM MINUTES 3 JUNE 2024**
5. **JINDERA COMMUNITY GARDEN COMMITTEE MINUTES 19 NOVEMBER 2023**
6. **JINDERA COMMUNITY GARDEN COMMITTEE MINUTES 21 APRIL 2024**
7. **JINDERA COMMUNITY GARDEN COMMITTEE MINUTES 26 MAY 2024**
8. **LANKEYS CREEK HALL COMMITTEE MINUTES 24 JUNE 2024**
9. **WALLA WALLA COMMUNITY HALL COMMITTEE MINUTES 3 JUNE 2024**
10. **WOOMARGAMA HALL COMMITTEE MINUTES 5 MARCH 2024**